

Santa Barbara Museum of Art
 Docent Council 2012-2013
 Year-to-Date (YTD) Budget Report
 (July 1, 2011 - September 30, 2012)

INCOME	Budget	YTD Actual	Over/(Under) Budget
Docent Dues	\$3,310.00	\$3,630.00	\$320.00
Other Income		\$0.00	\$0.00
TOTAL INCOME	\$3,310.00	\$3,630.00	\$320.00

EXPENSES			Remaining in Budget
Docent Symposium	\$1,000.00	\$0.00	\$1,000.00
Holiday Party	\$600.00	\$0.00	\$600.00
Docent Brochures	\$0.00	\$0.00	\$0.00
Hardware/Computer Work/Maintenance	\$550.00	\$0.00	\$550.00
Gifts and Flowers	\$400.00	\$0.00	\$400.00
Docent Directories	\$350.00	\$0.00	\$350.00
Graduation and Recognition Party	\$250.00	\$0.00	\$250.00
Miscellaneous	\$150.00	\$93.00	\$57.00
TOTAL EXPENSES	\$3,300.00	\$93.00	\$3,207.00

YTD TOTALS (Income less Expenses) \$3,537.00

Month ending October 31, 2012